

	2007	2006
	Total	Total
Support and Revenue		
Grants/contracts		
Private grants	\$ 602,052	\$ 183,541
Program grants	642,553	606,452
United Way	44,039	0
Program service fees	5,377	5,220
Contributions	81,870	133,007
In-kind contributions	75,522	71,377
Special events	211,380	126,662
Rental income	1,119	0
Interest income	1,982	4,201
Increase in cash value of endowment insurance	3,030	31,298
Other income	2,550	3,000
Net assets released from restrictions	0.00	0
Total Support and Revenue	<u>1,671,474</u>	<u>1,164,758</u>
Expenses		
Program services	1,267,009	1,159,489
Support services		
Administrative	87,904	93,066
Development	266,353	112,797
Special events	59,996	45,895
Total Expenses	<u>1,681,262</u>	<u>1,411,247</u>
Change in Net Assets	(9,788)	(246,489)
Net (Deficit) Assets, Beginning of Year	<u>(22,363)</u>	<u>224,126</u>
Net Assets (Deficit), End of Year (Exhibit A)	<u>\$ (32,151)</u>	<u>\$ (22,363)</u>